

SAMPLE TROOP BUDGET WORKSHEET

Calculate your proposed expenses. Consider the following items.

PROPOSED EXPENSES

Expense	Total
Annual GSUSA and GSCSNJ membership dues	
\$40.00 per girl x number of girls in group	
\$25.00 per adult x number of adults in group	
Group Meeting Equipment – Includes items that are needed to carry out group program	
Snacks	
Equipment	
Craft Supplies	
Program Materials	
Patches	
Group Library – Includes Journey Books, Girl Guides, etc.	
Journey Book - \$7.00 x number of girls in the group	
Journey Book Adult packet - \$15.00 x number of adults in the group	
Girl Guides \$22.50 x number of girls and adults in the group	
Other books	
Program	
Service Projects	
Trips	
Camping activities	
Council Programs	
Service Unit Programs	
Group Programs	
Long Term Plans	
Plan 2 Insurance	
Contingency – Something extra or unexpected always comes up, set aside an amount to help cover these unexpected opportunities	
Other	

PROPOSED INCOME

Income	Total
Annual GSUSA and GSCSNJ membership dues **	
\$40.00 per girl x number of girls in group	
\$25.00 per adult x number of adults in group	
Group Library – Includes Journey Books, Girl Guides, etc.	
Journey Book - \$7.00 x number of girls in the group	
Journey Book Adult packet - \$15.00 x number of adults in the group	
Girl Guides \$22.50 x number of girls and adults in the group	
Product Program – QSP	
Product Program – Cookies	
Approved Money Activity	
Donations	
Parent/Guardian Contributions	
Other	
Total Proposed Income	

****In some cases families may not register online. Therefor GSUSA and GSCSNJ membership dues are paid by the parent to the troop, so the troop can register girls**