

## SAMPLE TROOP BUDGET WORKSHEET

Calculate your proposed expenses. Consider the following items.

### PROPOSED EXPENSES

Expense	Total
<b>Annual GSUSA and GSCSNJ membership dues</b>	
\$40.00 per girl x number of girls in group	
\$25.00 per adult x number of adults in group	
<b>Group Meeting Equipment</b> – Includes items that are needed to carry out group program	
Snacks	
Equipment	
Craft Supplies	
Program Materials	
Patches	
<b>Group Library</b> – Includes Journey Books, Girl Guides, etc.	
Journey Book - \$7.00 x number of girls in the group	
Journey Book Adult packet - \$15.00 x number of adults in the group	
Girl Guides \$22.50 x number of girls and adults in the group	
Other books	
<b>Program</b>	
Service Projects	
Trips	
Camping activities	
Council Programs	
Service Unit Programs	
Group Programs	
Long Term Plans	
Plan 2 Insurance	
<b>Contingency</b> – Something extra or unexpected always comes up, set aside an amount to help cover these unexpected opportunities	
<b>Other</b>	

## PROPOSED INCOME

Income	Total
<b>Annual GSUSA and GSCSNJ membership dues **</b>	
\$40.00 per girl x number of girls in group	
\$25.00 per adult x number of adults in group	
<b>Group Library – Includes Journey Books, Girl Guides, etc.</b>	
Journey Book - \$7.00 x number of girls in the group	
Journey Book Adult packet - \$15.00 x number of adults in the group	
Girl Guides \$22.50 x number of girls and adults in the group	
<b>Product Program – QSP</b>	
<b>Product Program – Cookies</b>	
<b>Approved Money Activity</b>	
<b>Donations</b>	
<b>Parent/Guardian Contributions</b>	
<b>Other</b>	
<b>Total Proposed Income</b>	

**\*\*In some cases families may not register online. Therefor GSUSA and GSCSNJ membership dues are paid by the parent to the troop, so the troop can register girls**